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ANNEX II
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Table 18a: Total financial appropriation for the support from the ESF and YEI, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate[1]	100% co-financing rate for accounting year 2020-2021*	For information EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding					Union support	National counterpart	Union support	National counterpart[2]	
1	ESF	More developed	Public	17.865.000	3.152.648	3.152.648	0	21.017.648	84.99%	☑	0	16.793.100	2.963.489	1.071.900	189.159	6,00%
2	ESF	More developed	Public	5.297.000	934.765	934.765	0	6.231.765	84.99%	☑	0	4.979.180	878.679	317.820	56.086	6,00%
	YEI		Public	36.273.586	3.200.611	3.200.611	-	39.474.197	91.89%	☑	-	36.273.586	3.200.611	-	-	-
3	ESF	More developed	Public	103.326.290	18.234.052	18.234.052	0	121.560.342	84.99%	☑	0	97.040.679	17.124.827	6.285.610	1.109.225	6,08%
4	ESF	More developed	Public	22.397.959	3.952.581	3.952.581	0	26.350.540	84.99%	☑	0	21.054.080	3.715.426	1.343.879	237.155	6,00%

1 The derogation from the first and second subparagraphs of Article 120(3) CPR (provided for in Article 92b(11) CPR) is not applicable to the REACT-EU additional resources allocated to technical assistance. Where the technical assistance priority axis provides support for more than one category of regions, the co-financing rate for such a priority axis will be determined by proportionately reflecting, within the ceilings provided for in Article 120(3) CPR, the distribution of the REACT-EU resources amongst categories of regions within that priority axis.

2 The national counterpart is divided pro-rata between the main allocation and the performance reserve.

5	ESF		Public	1.433.887	253.039	253.039	0	1.686.926	84.99%	☐	0	1.433.887	253.039	NA	NA	NA
6	ESF REACT-EU	NA	Public	65.000.000	0	0	0	65.000.000	100%	☐	-	65.000.000	-	NA	NA	NA
Total	ESF	More developed	Public	150.320.136	26.527.085	26.527.085	0	176.847.221	84.99%		0	141.300.927	24.935.460	9.019.209	1.591.625	6,00%
	YEI		Public	36.273.586	3.200.611	3.200.611	0	39.474.197	91.89%		-	36.273.586	3.200.611	-	-	-
	ESF REACT-EU	**NA**	Public	**65.000.000**	**0**	**0**	**0**	**65.000.000**	100%		**NA**	**65.000.000**	**-**	**NA**	**NA**	**NA**
Grand total			**Public**	**251.593.722**	**29.727.696**	**29.727.696**	**0**	**281.321.418**			**0.00**	**242.574.513**	**28.136.071**	**9.019.209**	**1.591.625**	-

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